



Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
<b>3</b>	<b>SERVICIOS GENERALES</b>	<b>0.00</b>	<b>194,648,461.42</b>	<b>194,648,461.42</b>	<b>135,087,816.29</b>	<b>133,468,490.96</b>	<b>59,560,645.13</b>
1	SERVICIOS BÁSICOS	0.00	31,486,238.33	31,486,238.33	16,273,987.07	16,113,987.07	15,212,251.26
2	SERVICIOS DE ARRENDAMIENTO	0.00	57,282,626.72	57,282,626.72	38,007,513.05	38,007,513.05	19,275,113.67
3	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	0.00	73,220,530.68	73,220,530.68	64,236,367.15	63,333,537.66	8,984,163.53
5	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	0.00	31,404,332.11	31,404,332.11	15,347,656.12	14,947,660.28	16,056,675.99
6	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	744,168.00	744,168.00	737,125.30	702,125.30	7,042.70
7	SERVICIOS DE TRASLADO Y VIÁTICOS	0.00	399,470.91	399,470.91	374,222.93	252,722.93	25,247.98
8	SERVICIOS OFICIALES	0.00	89,000.00	89,000.00	88,850.00	88,850.00	150.00
9	CONCESIÓN DE PRÉSTAMOS	0.00	22,094.67	22,094.67	22,094.67	22,094.67	0.00
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>39,101,660,658.47</b>	<b>4,094,511,503.04</b>	<b>43,196,172,161.51</b>	<b>42,845,004,681.87</b>	<b>42,287,638,888.86</b>	<b>351,167,479.64</b>
1	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	38,425,867,068.00	3,769,333,602.09	42,195,200,670.09	41,861,833,251.67	41,326,349,135.25	333,367,418.42
3	SUBSIDIOS Y SUBVENCIONES	34,243,881.72	23,895,221.92	58,139,103.64	57,533,833.64	57,533,833.64	605,270.00
4	AYUDAS SOCIALES	1,128,874.75	60,520,451.83	61,649,326.58	61,134,926.98	59,469,250.39	514,399.60
5	PENSIONES Y JUBILACIONES	0.00	20,216,000.00	20,216,000.00	20,216,000.00	0.00	0.00
6	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	8,420,834.00	38,370,216.40	46,791,050.40	45,160,478.83	45,160,478.83	1,630,571.57
7	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	632,000,000.00	182,176,010.80	814,176,010.80	799,126,190.75	799,126,190.75	15,049,820.05
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>130,968,900.49</b>	<b>621,322,954.27</b>	<b>752,291,854.76</b>	<b>506,855,722.20</b>	<b>452,213,124.88</b>	<b>245,436,132.56</b>
1	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	1,746,541.49	130,764,698.28	132,511,239.77	104,425,975.67	58,994,611.46	28,085,264.10
2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	96,795,975.48	96,795,975.48	89,090,819.13	84,537,308.67	7,705,156.35
3	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	116,133,709.00	274,167,322.81	390,301,031.81	238,873,463.32	237,854,567.25	151,427,568.49
4	VEHÍCULOS Y EQUIPO DE TRANSPORTE	0.00	8,770,678.80	8,770,678.80	6,774,987.76	6,774,987.76	1,995,691.04
5	EQUIPO DE DEFENSA Y SEGURIDAD	0.00	3,183,591.00	3,183,591.00	3,183,591.00	3,183,591.00	0.00
6	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	13,088,650.00	46,790,050.79	59,878,700.79	39,586,986.74	36,379,990.11	20,291,714.05
9	ACTIVOS INTANGIBLES	0.00	60,850,637.11	60,850,637.11	24,919,898.58	24,488,068.63	35,930,738.53
<b>6</b>	<b>INVERSIÓN PÚBLICA</b>	<b>3,812,906,394.70</b>	<b>333,520,552.87</b>	<b>4,146,426,947.57</b>	<b>1,626,267,388.30</b>	<b>1,052,212,305.68</b>	<b>2,520,159,559.27</b>
1	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	2,532,282,158.00	1,550,160,238.47	4,082,442,396.47	1,562,332,162.71	1,027,774,530.48	2,520,110,233.76
2	OBRA PÚBLICA EN BIENES PROPIOS	0.00	54,787,915.70	54,787,915.70	54,787,915.70	20,276,985.16	0.00
3	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	1,280,624,236.70	-1,271,427,601.30	9,196,635.40	9,147,309.89	4,160,790.04	49,325.51
<b>9</b>	<b>DEUDA PÚBLICA</b>	<b>1,731,785,384.34</b>	<b>28,337,973.98</b>	<b>1,760,123,358.32</b>	<b>1,757,918,560.98</b>	<b>1,757,918,560.98</b>	<b>2,204,797.34</b>
1	AMORTIZACIÓN DE LA DEUDA PÚBLICA	305,056,236.79	-3,747,555.50	301,308,681.29	301,308,681.29	301,308,681.29	0.00
2	INTERESES DE LA DEUDA PÚBLICA	1,426,729,147.55	32,085,529.48	1,458,814,677.03	1,456,609,879.69	1,456,609,879.69	2,204,797.34